



Facilities and Operations

2019-2020 BUDGET PROPOSAL

Year in Review

2018 Accomplishments

✓ Playground Improvements.

- ❑ Sargent, JVF and Glenham received site work, new borders and Mulch.
- ❑ South Ave. PTO purchased new playground equipment and the District had it installed.

✓ Site work improvements.

- ❑ Various paving upgrades district wide.

✓ Aesthetic and function upgrades.

- ❑ Cubbies at Glenham.
- ❑ Solar Shades at Sargent and South.
- ❑ Gym floor resurfacing at HS and JVF.

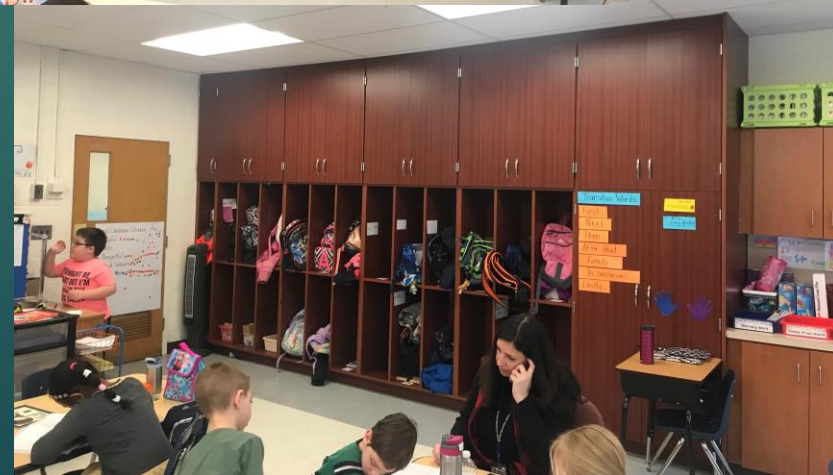
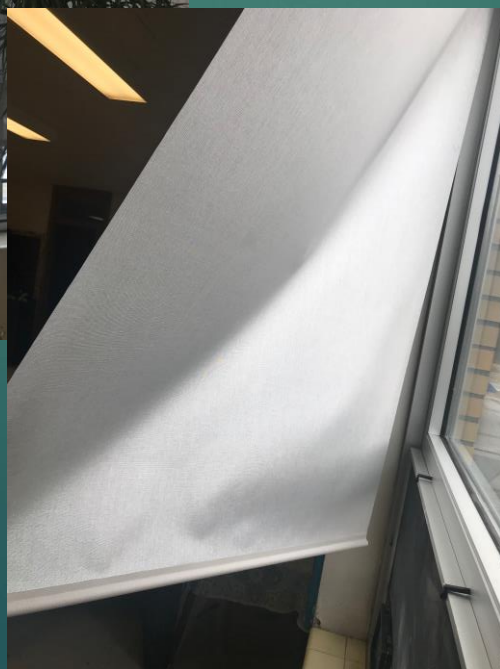
✓ Equipment purchases.

- ❑ New dump bed for existing truck.
- ❑ Courier vehicle.
- ❑ Food Service Equipment.
- ❑ Spring Purchases: Multiple Mowers, Side by side with cab for sidewalk snow removal and turf maintenance equipment.

Site Work Improvements



Aesthetic and Function Upgrades



Year in Review

2018 Mold Remediation

✓ High School

- ▣ Areas Effected: C-Wing Science rooms, D-Wing Art and Music rooms, Theater, Library.

✓ J.V.F

- ▣ Areas Effected: Rooms 6-12.

✓ Actions Taken

- ▣ Testing, Monitoring and Protocol by Adaptive Environmental.
- ▣ Remediation by ServPro.

Year in Review

2018 Sustainability

✓ Sustainability Beginnings.

- ❑ Audit Performed and report provided by the NYS Pollution Prevention Institute
- ❑ Sargent Elementary PTO took the lead working with Karen Pagano to develop a Recycling Plan.
- ❑ JVF Elementary was soon to follow.

✓ Sustainability Committee.

- ❑ Dr. Landahl set up a Sustainability Committee comprised of District Administrators, Teachers, PTO and Community Stakeholders meeting once a month to address, plan and implement the districts sustainability needs.

✓ Sustainability Areas of Focus:

- ❑ Recycling.
- ❑ Energy Performance.

Year in Review

2018 Capital Project

- ✓ Design
 - ❑ Architects, Engineers, Construction Management and the District worked together to review priorities and come up with design plans for the upcoming project.
- ✓ Final Plans and SED Approval
 - ❑ Final plans for the project were submitted for SED approval.
 - ❑ Plans were approved and building permits issued.
- ✓ Bid Documents and Opening
 - ❑ Bid Documents were released and contractors submitted their sealed bids.
 - ❑ Bids were opened and will be awarded.

2019-2020 Future Considerations

Equipment Needs

- ✓ Turf Maintenance Equipment.
- ✓ New dump truck with snow plow.
- ✓ Wide area mower.
- ✓ Skid Steer for larger in house site work and snow removal.
- ✓ Food Service Kitchen Equipment.

2019-2020 Future Considerations

Sustainability

- ✓ Continued work with the Sustainability Committee to implement district wide recycling program.
- ✓ Continued investigation of further Energy Performance options.
 - ❑ Establish Energy Performance Benchmarks
 - ❑ LED
 - ❑ Solar

2019-2020 Future Considerations

Capital Project

✓ 2019 Capital Project:

- ❑ Contracts will be awarded.
- ❑ Construction to begin in late spring:
 - Turf Field.
 - Upgrades to the Science and Home and Careers rooms at RMS.
 - Mechanical Upgrades.
 - ADA and Safety Upgrades.

✓ 2020 Capital Project Vote:

- ❑ 2020 Building Condition survey to identify current Facilities needs.
- ❑ Comprise a comprehensive Capital Project plan to bring to voters in December of 2020.

2019-2020 Future Considerations

Down the Road

- ✓ Identify immediate and non immediately threatening facilities issues, which can be resolved through General Fund.
- ✓ In 2020 the district will conduct another Building Conditions Survey.
 - Will use this info along with other collected data to develop a scope of work.

2019-2020 BUDGET PROPOSAL

✓ Questions?